

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Davidson</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,751
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$49,974
		<b>Total</b>	<b>\$133,725</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	30	\$96,881
Adult Day Health	4	9	\$30,309
Care Management	6	38	\$60,876
Congregate Nutrition	6	449	\$200,827
Family Caregiver Support - Access	6		\$1,061
Family Caregiver Support - Counseling/Support Groups/Training	6		\$3,561
Family Caregiver Support - Information	6		\$2,163
Family Caregiver Support - Respite	6		\$34,775
Family Caregiver Support - Supplemental Services	6		\$1,740
Health Promotion/Disease Prevention	3		\$2,222
Home Delivered Meals	4	380	\$142,073
In Home Aide Level I - Home Management	4	9	\$21,483
In Home Aide Level II - Personal Care	4	24	\$109,428
In Home Aide Level II - Respite	4	9	\$44,840
In Home Aide Level III - Personal Care	4	7	\$64,385

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<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
In Home Aide Level III - Respite	4	10	\$64,003
Information & Assistance	6		\$42,237
Legal	6		\$12,258
Senior Center	6		\$84,069
Transportation, General	6	113	\$74,335
Transportation, Medical	3	188	\$14,356
Volunteer Program Development	6		\$43,764
		<b>Total</b>	<b>\$1,151,646</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	315	\$2,260,709
ACH-Transportation	1	311	\$48,868
CAP/DA	4	122	\$1,619,333
CAP/MR	4		\$2,462
Clinics	3	139	\$228,382
Dental	3	759	\$265,187
Home Health	4	1,346	\$1,133,033
Hospice	4	74	\$588,900
ICF-MRC	5		\$15,156
Inpatient Hospital	5	354	\$1,497,957
Inpatient Mental Hospital	5		\$15,795

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Lab & X-Ray/Physicians	3	3,321	\$1,630,566
Medicare Part A&B Premiums	2	3,511	\$3,878,448
Medicare Part D Clawback	2	2,560	\$2,296,179
Nursing Homes	5	811	\$20,175,716
Other Care	3	1,183	\$160,106
Other Practitioners	3	1,203	\$72,813
Outpatient Hospital	3	1,582	\$986,988
Prescribed Drugs	3	1,620	\$1,317,381
Regular Personal Care (PCS)	4	276	\$1,626,100
		<b>Total</b>	<b>\$39,820,079</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	14	\$177,406
Mental Health	3	436	\$88,859
Mental Retardation Centers	5		\$464,766
Psychiatric Hospitals	5	16	\$1,436,721
Substance Abuse	3	21	\$11,527
		<b>Total</b>	<b>\$2,179,279</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	78	\$42,582
Adult Day Care	4	12	\$29,463

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<b><i>Funding Source: Division of Social Services</i></b>			
Adult Day Health	4		\$2,562
Adult Placement	6	11	\$3,426
Adult Protective Services	6	127	\$64,201
At-Risk Case Management	6	19	\$8,326
Energy Assistance	2	1,060	\$67,443
Food and Nutrition Services	2	1,677	\$1,128,048
Guardianship Services	6	22	\$32,385
In-Home Aide	4	6	\$13,917
Other Services	6	40	\$50,271
Special Assistance: Adult Care Home	1	346	\$1,273,095
Special Assistance: In-Home	4	12	\$35,680
		<b>Total</b>	<b>\$2,751,400</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	35	\$117,549
Vocational Rehabilitation	6	7	\$17,996
		<b>Total</b>	<b>\$135,545</b>
		<b>County Total</b>	<b>\$46,171,674</b>